

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended October 31, 2014

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Oct-14	Oct-13	\$ Variance	% Variance
Class 1	\$45,711	\$42,409	\$3,302	7.8%
Class 2-9	\$35,507	\$32,692	\$2,815	8.6%
Net Discounts & Adjustments	(\$60)	(\$431)	\$371	(86.1%)
Net Toll Revenue	\$81,158	\$74,670	\$6,488	8.7%

  

<u>Volumes</u>	Oct-14	Oct-13	# Variance	% Variance
Class 1	14,876	14,670	206	1.4%
Class 2-9	2,412	2,287	125	5.5%
Total	17,288	16,957	331	2.0%

**Fiscal Year-to-Date (October - 5 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Oct-14	Oct-13	\$ Variance	% Variance
Class 1	\$241,104	\$226,325	\$14,779	6.5%
Class 2-9	\$171,165	\$157,582	\$13,583	8.6%
Net Discounts & Adjustments	(\$579)	(\$2,184)	\$1,605	(73.5%)
Net Toll Revenue	\$411,690	\$381,723	\$29,967	7.9%

  

<u>Volumes</u>	Oct-14	Oct-13	# Variance	% Variance
Class 1	73,948	73,212	736	1.0%
Class 2-9	11,601	10,980	621	5.7%
Total	85,549	84,192	1,357	1.6%